



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 1/12/2021

Agenda Placement: 10B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Amendment No. 1 to Revenue Agreement with the California Department of Health Care Services
(Performance)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Revenue Agreement No. 170142B with the California Department of Health Care Services integrating the Substance Abuse Prevention Treatment Block Grant (SABG) requirements into the performance requirements the County must meet in providing mental health and substance use disorder services to the community.

EXECUTIVE SUMMARY

The County is under agreement with the Department of Health Care Services (DHCS) for the provision of an integrated and coordinated range of community mental health services appropriate to the needs of clients throughout Napa County. This performance agreement is required for Napa County to receive the federal/state funding that supports community behavioral health programs. Approval of today's amendment will modify the terms and conditions outlined in the current agreement to include the Substance Abuse Prevention and Treatment Block Grant (SABG) program and funding requirements.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health & Health & Human Services Alcohol & Drug Services

Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The term of this Agreement is July 1, 2018 through June 30, 2021, and has been included in the approved Fiscal Year 2020-2021 budget.
Consequences if not approved:	This is a mandated State Agreement pursuant to Welfare and Institutions Code Sections 5602 and 5650 et. al. Failure to approve this agreement will place the County out of compliance with this mandate and impact the ability of the County to draw down state and federal mental health funding.
County Strategic Plan pillar addressed:	Livable Economy for All
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Counties providing specialty mental health services under a managed Mental Health Plan contract with the California Department of Health Care Services (DHCS) must meet certain conditions and requirements to receive state and federal funding for these community mental health services. This Agreement, which is the County's performance contract, as required by Welfare and Institutions Code (W&I) sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR), section 3310, sets forth conditions and requirements that County must meet in order to receive funding from the following sources: the Mental Health Services Act (State funds), Projects for Assistance in Transition from Homelessness (PATH-Federal funds), Community Mental Health Services Block Grant (MHBG-Federal Funds) from the Substance Abuse and Mental Health Services Administration (SAMHSA), and Substance Abuse Prevention and Treatment Block Grant (SABG).

Approval of the amendment will integrate the Substance Abuse Prevention Treatment Block Grant (SABG) requirements into the current Fiscal Year 2018-2021 County Performance Contract as outlined in the DHCS Behavioral Health Information Notice 20-026. No other changes were made to this agreement.

This Agreement does not specifically cover federal financial participation or State general funds as they relate to Medi-Cal services provided through the Mental Health Plan "Managed Care" contracts but contains requirements that must be followed as one condition for receiving those funds.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri