



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 1/12/2021

Agenda Placement: 10C

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Shelli Brobst for Jennifer Yasumoto - Director  
Health & Human Services Administration

**REPORT BY:** Shelli Brobst, Contracts Manager - 253-4720

**SUBJECT:** Renewal Agreement with the Department of Health Care Services (DMC-ODS Waiver Agreement)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 180182B with the Department of Health Care Services for a maximum of \$24,000,000 for the term July 1, 2020 through June 30, 2023 for alcohol and drug programs approved in the Napa County Drug Medi-Cal Organized Delivery System (ODS) Waiver Pilot Implementation Plan.

### **EXECUTIVE SUMMARY**

Approval of the recommended action will renew the revenue agreement with the Department of Health Care Services (DHCS) Substance Use Disorder Services (SUDS), which provides the County with most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. The SUDS agreement is a multi-year revenue agreement ending on June 30, 2023 for the Drug Medi-Cal (DMC) program.

### **FISCAL & STRATEGIC PLAN IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No

Future fiscal impact: Revenue for this Agreement is included in the approved Fiscal Year 2020-2021 budget and future fiscal year will be budgeted accordingly.

Consequences if not approved: If this Agreement is not approved the terms of Napa County's Substance Use Disorder Services (SUDS) Contract will be inconsistent with the state and federal allocations and Napa County ADS will not be able to bill for the enhanced services required under the DMC-ODS Waiver Pilot Implementation Plan.

County Strategic Plan pillar addressed: Healthy, Safe, and Welcoming Place to Live, Work, and Visit

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Department of Health Care Services (DHCS) Drug Medi-Cal Organized Delivery System (DMC-ODS) Intergovernmental Agreement for Substance Abuse Disorder services contract provides most of the State and Federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. The DMC-ODS SUDS agreement is a multi-year revenue agreement beginning July 1, 2020 and ending on June 30, 2023 for the Drug Medi-Cal (DMC) program.

Napa County opted in to the Drug Medi-Cal Organized Delivery System (DMC-ODS) Waiver pilot project which requires a prescribed continuum of substance use services with a negotiated fee schedule based on estimated and actual program costs that replaces the state maximum allowance (SMA). The DMC-ODS Waiver allows Napa County to bill for expanded services which were not previously billable under Drug Medi-Cal. The expanded services include case management, residential treatment, Medication Assisted Treatment (MAT), Narcotic Treatment Program (NTP) services, withdrawal management, physician consultation, more frequent individual treatment sessions and recovery services.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri