



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 12/15/2015

Agenda Placement: 6I

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for HOWARD HIMES - Director  
Health & Human Services Administration  
**REPORT BY:** Shelli Brobst, Contracts Manager - 253-4720  
**SUBJECT:** Acceptance of an anonymous donation

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### **RECOMMENDATION**

Director of Health and Human Services requests approval to accept an anonymous donation of \$5,000 to be used for the benefit of the Children's Trust Fund.

### **EXECUTIVE SUMMARY**

Approval of the requested action will allow the acceptance of an anonymous donation totalling \$5,000. The donation will be used for child abuse prevention services funded by the Children's Trust Fund.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Child Welfare Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Child abuse and neglect can be reduced by supporting child abuse prevention programs. Donations made to the Children's Trust Fund (CTF) provide for these vital child abuse prevention activities. Napa County Health and Human Services contracts with Cope Family Center to provide child abuse prevention services funded by CTF.
Is the general fund affected?	No

Future fiscal impact: There is no future fiscal impact past the current year.

Consequences if not approved: If this action is not approved, the Child Welfare Services Division will not be able to accept the \$5,000 donation to the Children's Trust Fund to provide child abuse prevention programs in the community.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Prevent Child Abuse America (2012) estimates that the direct cost of child abuse and neglect in the United States exceeds \$80 billion every year. This cost can be significantly reduced by focusing efforts on prevention programs.

In October 2015, the County received a donation of \$5,000 to be used for child abuse prevention services funded by the Children's Trust Fund (CTF). Napa County Health and Human Services contracts with Cope Family Center to provide child abuse prevention services funded by the CTF.

The County's policies and procedures regarding donations require Board approval of donations over \$1,000.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Leanne Link