A Tradition of Stewardship
A Commitment to Service

Agenda Date: 12/15/2020
Agenda Placement: 6L

NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO:	Board of Supervisors
FROM:	Tracy Cleveland for Humberto Izquierdo - Agricultural Commissioner Agricultural Commissioner
REPORT BY:	Jaspreet Faller, Staff Services Analyst II - 253-4973
SUBJECT:	Renewal of Revenue Agreements with California Department of Food & Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign renewals for the following revenue agreements:

1. Agreement No. 170682B with the California Department of Food & Agriculture (CDFA) for a maximum of $1,326,295 for the term July 1, 2020 through June 30, 2022 for reimbursement of expenditures associated with placing and inspecting traps for the detection of exotic pests; and
2. Agreement No. 200286B with CDFA for a maximum of $13,976 for the term October 1, 2020 through April 30, 2021 reimbursement of expenditures associated with placing and inspecting traps for the detection of Asian Citrus Psyllid (ACP).

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's revenue agreements with CDFA.

Renewal of Revenue Agreement No. 170682B reimburses the County for services performed in support of the Statewide Exotic Pest Detection Program including placement, monitoring, and inspection of insect traps.

Renewal of Revenue Agreement No. 200286B reimburses the County for placing, monitoring and inspection of insect traps during the winter months to determine the geological spread of Asian Citrus Psyllid.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	A portion of the Exotic Pest Detection agreement will be included in the Department's revenue for FY21/22. The ACP agreement is an annual agreement that has no impact beyond the current fiscal year.
Consequences if not approved:	If these agreements are not approved, the County will not be reimbursed for performing State mandated activities.
County Strategic Plan pillar addressed:	Effective and Open Government
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 170682B provides for reimbursement of costs associated with the performance of pest detection trapping in Napa County for Mediterranean, Oriental and Melon fruit flies, Gypsy Moth, Japanese Beetle, sentinel grape moths, olive moth, additional glassy-winged sharpshooter (GWSS) traps in vineyards, and Western Grapeleaf Skeletonizer. This fiscal year, CDFA identified additional funding to trap for European Grapevine Moth (EGVM) in urban areas, Vine Mealy Bug (VMB), Spotted Lantern Fly (SLF) and the Mediterranean Oak Borer. For FY21/22, the department will also trap for the blue-green sharpshooter (BGSS). This agreement allocates $684,339 for FY20/21 and $641,956 for FY21/22 for a total amount of $1,326,295 to perform program activities (e.g. identification of suitable insect trap locations, subsequent placement and inspection of insect traps, and related record keeping) as required. The activities performed in the fulfillment of this contract are foundational and critically important to preventing the introduction and establishment of exotic and invasive insect pests within the County, which have the potential to negatively impact agricultural crops, home gardens and native habitats.

Agreement No. 200286B provides for the reimbursement of costs for certain mandated services associated with the performance of trapping and inspection activities related to ACP. ACP is a tiny insect that may go unnoticed on citrus trees but could have devastating consequences for California citrus if not managed. The insect feeds on citrus leaves and stems and can infect citrus trees with a bacteria that causes citrus greening disease. While not harmful to humans, the disease kills citrus trees and has no cure. The best way to protect citrus trees is to identify the geographic spread of the insect and stop its movement.

These agreements are late coming to the Board due to delays in Federal funding.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri