A Tradition of Stewardship
A Commitment to Service

Agenda Date: 12/15/2020
Agenda Placement: 9C
Set Time: 10:00 AM PUBLIC HEARING
Estimated Report Time: 5 minutes

# NAPA COUNTY BOARD OF SUPERVISORS
# **Board Agenda Letter**

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| **TO:** | Board of Supervisors |
| **FROM:** | Shelli Brobst for Jennifer Yasumoto - Director<br>Health & Human Services Administration |
| **REPORT BY:** | Shelli Brobst, Contracts Manager - 253-4720 |
| **SUBJECT:** | Public Hearing Considering Adoption of a Resolution deleting Drinking Driver Program Fees and establishing a revised Alcohol and Drug Services Fee Schedule |

## RECOMMENDATION

Director of Health and Human Services requests adoption of a resolution deleting fees from Section 120.030—Drinking Driver Program Fees for the Drinking Driver Program and adding and increasing fees in Section 120.300—Alcohol and Drug Fees under Section III of the Board Policy Manual, “Fees for Services Provided by County Departments and Agencies.”

## EXECUTIVE SUMMARY

Approval of today's action will delete fees from Section 120.030—Drinking Driver Program Fees because Napa County does not administer this program, nor determine participant fees. The Drinking Driver Program provider is responsible for determining participant fees and receives approval directly from the California Department of Health Care Services prior to making any fee changes.

Today's action will also revise specific Alcohol and Drug Services Fees in Section 120.030 for programs administered by the County's Health and Human Services Agency's (HHSA's) Alcohol and Drug Services Division. HHSA's proposed fees are based on the cost of delivering such services to clients. The revised fee schedule will be in effect until a revision is approved by the Board.

## PROCEDURAL REQUIREMENTS

1. Open Public Hearing.
2. Staff reports.
3. Public comment.
4. Close Public Hearing.

5. Motion, second, discussion and vote on the item.

**FISCAL & STRATEGIC PLAN IMPACT**

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| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Health & Human Services Alcohol & Drug Services |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | None. HHSA will seek Board adoption of any necessary fee schedule changes, as needed, to ensure appropriate fees exist for the provision of alcohol and drug treatment services. |
| Consequences if not approved: | If the resolution is not adopted, the County will not have an updated Board-established Alcohol and Drug fee schedule for Residential Treatment rates for Fiscal Year 2020-2021. This would result in the County being unable to recover the current costs of Residential Treatment services resulting in a decrease in revenue from Medi-Cal, Private Insurance, and Client Billing. |
| County Strategic Plan pillar addressed: | Healthy, Safe, and Welcoming Place to Live, Work, and Visit |
| Additional Information: | |

**ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

**BACKGROUND AND DISCUSSION**

Health and Human Services Agency (HHSA) requests Board adoption of a resolution establishing a revised schedule of published client fees for alcohol and drug services, specifically residential treatment services that are provided by HHSA's Alcohol and Drug Services Division, until further revisions are approved.

To bill federal pay sources for reimbursement, federal and state regulations require the County to set a client fee schedule for the alcohol and drug services it provides, and to charge clients for the services on the basis of each client's ability to pay. The revised fee schedule provides the basis for determining how much each client must pay. While the actual revenue that the County receives from client fees is low (since it is based on clients' ability to pay), the County is nevertheless required to set and charge client fees. The clients' ability to pay is based on their income and a sliding scale based upon current Federal Poverty Guidelines and family size.

In accordance with the State's Drug Medi-Cal Organized Delivery System (DMC-ODS) pilot program authorized and financed under the authority of the 1115 Bridge to Reform Demonstration Waiver, the County may claim a rate based on costs of services. The rates for Fiscal Year 2020-2021 were approved by the Board on June 23, 2020. Today's action will update the residential rate, add a perinatal residential rate, add a residential board and care

rate, and add a perinatal residential board and care rate to the schedule.
This item is specifically exempt from the voting requirements of Article XIIIC of the California Constitution because it is a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to Napa County for providing the service or product.

In addition to updating residential rates, today's action will delete fees from Section 120.030—Drinking Driver Program (DDP) Fees because Napa County does not administer this program, nor determine participant fees. The Drinking Driver Program provider is responsible for determining participant fees and receives approval directly from the California Department of Health Care Services prior to making any fee changes. The DDP provider is not a Napa County contractor; the County's ongoing role is simply to provide biannual monitoring to ensure programmatic and fiscal integrity.

**SUPPORTING DOCUMENTS**

A . Resolution and Fees

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri