



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 2/3/2015

Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** A. Humberto Izquierdo for Greg Clark - Agricultural Commissioner  
Agricultural Commissioner

**REPORT BY:** Jaspreet Faller, Staff Services Analyst II - 253-4973

**SUBJECT:** Amendment No.1 to Renewal of Revenue Agreement with the California Department of Food and Agriculture

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign Amendment No.1 to Revenue Agreement No. 4168 with the California Department of Food & Agriculture (CDFA), increasing funding by \$6,705 for a new maximum of \$87,580 for the term of July 1, 2014 through June 30, 2015 for reimbursement of expenditures associated with placing and inspecting of traps for the detection of exotic pests.

### **EXECUTIVE SUMMARY**

On December 16, 2014, the Board approved renewal of a revenue agreement with CDFA for a maximum of \$80,875 for the term July 1, 2014 through June 30, 2015 for the reimbursement of services for Statewide Exotic Pest Detection Program (placement, monitoring and inspection of insect traps). CDFA has subsequently identified \$6,705 in additional funding that is being provided to the County to trap for Asian Citrus Psyllid (ACP) during the winter months. This is a Statewide survey to determine the geographic spread of this pest. ACP is a serious pest of citrus and can serve as a vector of Citrus Greening Disease. The amended agreement amount will total \$87,580 if approved by the Board.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

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Where is it budgeted?	Agricultural Commissioner (1000-1600000-43305).
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	This is a routine agreement that generally has no fiscal impact past the stated fiscal year.
Consequences if not approved:	The County will not receive funding or reimbursement for performing State mandated trapping. Specifically, the County would be unable to conduct an effective exotic insect detection trapping program without alternative funding. This would include not being reimbursed for work already performed.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Amendment No.1 to Revenue Agreement No. 4168 provides for the reimbursement of costs for certain mandated services associated with the performance of trapping and inspection activities related to Asian Citrus Psyllid. The State allocated additional funding for the Pest Detection Program to determine the geographic spread of the pest.

The amendment, if approved, will increase the maximum funding amount on the agreement to 87,580 for the term July 1, 2014 through June 30, 2015.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan