



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 4/5/2016

Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for HOWARD HIMES - Director
Health & Human Services Operations

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Amendment Nos. 3 and 4 to Revenue Agreement with the California Department of Health Care Services (Substance Use Disorder Services)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign Amendment Nos. 3 and 4 to Agreement No. 3579 with the California Department of Health Care Services for the term of July 1, 2014 through June 30, 2017 to provide additional funding for outpatient treatment, residential treatment, and prevention services for Drug Medi-Cal and non-Drug Medi-Cal clients, as follows:

1. Amendment No. 3, increasing the amount of the agreement by \$8,498 for a new maximum of \$3,288,729; and
2. Amendment No. 4, increasing the amount of the agreement by \$89,829 for a new maximum of \$3,378,558.

EXECUTIVE SUMMARY

On January 6, 2015, the Board approved a multi-year (2014-2017) revenue agreement with the Department of Health Care Services to provide state and federal funding for most of the County's alcohol and drug services programs. Approval of the recommended amendments will allow the County to accept additional funding to provide residential treatment, outpatient treatment, and prevention services for Drug Medi-Cal and non-Drug Medi-Cal clients.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted? Yes

Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement is discretionary in that Napa County may choose not to accept the state and federal revenue that funds a large portion of Napa County's Alcohol and Drug Services programs.
Is the general fund affected?	No
Future fiscal impact:	This is a multi-year agreement that ends on June 30, 2017.
Consequences if not approved:	If these amendments are not approved, the terms of Napa County's Substance Use Disorder Services (SUDS) contract will be inconsistent with the state and federal allocations.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Substance Use Disorder Services (SUDS) contract (formerly referred to as the Net Negotiated Amount [NNA] agreement under the former Department of Alcohol and Drug Programs), provides most of the state and federal funding for the substance abuse services delivered by Napa County Health and Human Services Agency. The SUDS agreement is a multi-year revenue agreement and the funding is based on allocations identified in the State Budget Act.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins